



MUNICIPIO DE HUEYTAMALCO PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 30/nov./2025

Fecha y hora de Impresión | 27/ene./2026
12:35 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
Gobierno	\$16,472,693.83	-\$11,900,000.00	\$4,572,606.75	\$4,114,493.25	\$458,113.50	\$4,114,493.25	\$0.00	\$458,113.50	\$4,114,493.25	\$4,114,493.25	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
02 SERVICIOS PÚBLICOS PARA TODOS	\$16,472,693.83	-\$11,900,000.00	\$4,572,606.75	\$4,114,493.25	\$458,113.50	\$4,114,493.25	\$0.00	\$458,113.50	\$4,114,493.25	\$4,114,493.25	\$0.00
17FAF FONDO DE APORTACIONES PARA EL FORTAL	\$16,472,693.83	-\$11,900,000.00	\$4,572,606.75	\$4,114,493.25	\$458,113.50	\$4,114,493.25	\$0.00	\$458,113.50	\$4,114,493.25	\$4,114,493.25	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$16,472,693.83	-\$11,900,000.00	\$4,572,606.75	\$4,114,493.25	\$458,113.50	\$4,114,493.25	\$0.00	\$458,113.50	\$4,114,493.25	\$4,114,493.25	\$0.00
DESARROLLO SOCIAL	\$61,675,367.92	-\$67,471,129.00	\$61,607,896.63	\$31,068,966.63	\$30,538,929.80	\$29,602,427.37	\$1,466,539.46	\$32,005,469.26	\$29,602,427.37	\$29,602,427.37	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
02 SERVICIOS PÚBLICOS PARA TODOS	\$61,675,367.92	-\$3,499,730.00	\$58,175,636.44	\$27,636,706.64	\$30,538,929.80	\$26,170,167.18	\$1,466,539.46	\$32,005,469.26	\$26,170,167.18	\$26,170,167.18	\$0.00
18FAI FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$61,675,367.92	-\$31,136,400.00	\$30,538,929.80	\$0.00	\$30,538,929.80	\$0.00	\$0.00	\$30,538,929.80	\$0.00	\$0.00	\$0.00
RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE I	\$0.00	\$1,534,342.00	\$1,534,342.00	\$1,534,342.00	\$0.00	\$1,534,342.00	\$0.00	\$0.00	\$1,534,342.00	\$1,534,342.00	\$0.00
RFO5 REHABILITACION DE CAMINO PRINCIPAL DE I	\$0.00	\$1,798,963.35	\$1,798,963.35	\$1,798,963.35	\$0.00	\$1,798,963.35	\$0.00	\$0.00	\$1,798,963.35	\$1,798,963.35	\$0.00
RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE I	\$0.00	\$2,493,780.24	\$2,493,780.24	\$2,493,780.24	\$0.00	\$2,493,780.24	\$0.00	\$0.00	\$2,493,780.24	\$2,493,780.24	\$0.00
RFO5 REHABILITACIÓN DE LÍNEA DE CONDUCCIÓN	\$0.00	\$3,159,431.34	\$3,159,431.34	\$3,159,431.34	\$0.00	\$3,159,431.34	\$0.00	\$0.00	\$3,159,431.34	\$3,159,431.34	\$0.00
RFO5 MEJORAMIENTO DE UNIDAD DEPORTIVA (LA	\$0.00	\$2,640,741.30	\$2,640,741.30	\$2,640,741.30	\$0.00	\$2,640,741.30	\$0.00	\$0.00	\$2,640,741.30	\$2,640,741.30	\$0.00
RFO51 CONSTRUCCIÓN DE LÍNEA DE DISTRIBUCIÓN	\$0.00	\$3,027,603.29	\$3,027,603.29	\$3,027,603.29	\$0.00	\$3,027,603.29	\$0.00	\$0.00	\$3,027,603.29	\$3,027,603.29	\$0.00
RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$3,046,244.70	\$3,046,244.70	\$3,046,244.70	\$0.00	\$3,046,244.70	\$0.01	\$0.01	\$3,046,244.70	\$3,046,244.70	\$0.00
RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$8,935,600.41	\$8,935,600.41	\$8,935,600.41	\$0.00	\$8,469,060.96	\$1,466,539.45	\$1,466,539.45	\$8,469,060.96	\$8,469,060.96	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$61,675,367.92	-\$3,499,730.00	\$58,175,636.44	\$27,636,706.64	\$30,538,929.80	\$26,170,167.18	\$1,466,539.46	\$32,005,469.26	\$26,170,167.18	\$26,170,167.18	\$0.00
2500 EDUCACIÓN											
02 SERVICIOS PÚBLICOS PARA TODOS	\$0.00	\$1,271,017.69	\$1,271,017.69	\$1,271,017.69	\$0.00	\$1,271,017.69	\$0.00	\$0.00	\$1,271,017.69	\$1,271,017.69	\$0.00
RFO5 CONSTRUCCIÓN DE LOSA PARA EL BACHILLER	\$0.00	\$804,482.31	\$804,482.31	\$804,482.31	\$0.00	\$804,482.31	\$0.00	\$0.00	\$804,482.31	\$804,482.31	\$0.00
RFO5 REHABILITACIÓN DE SANITARIOS DEL JARDÍN	\$0.00	\$466,535.38	\$466,535.38	\$466,535.38	\$0.00	\$466,535.38	\$0.00	\$0.00	\$466,535.38	\$466,535.38	\$0.00
EDUCACIÓN	\$0.00	\$1,271,017.69	\$1,271,017.69	\$1,271,017.69	\$0.00	\$1,271,017.69	\$0.00	\$0.00	\$1,271,017.69	\$1,271,017.69	\$0.00
2700 OTROS ASUNTOS SOCIALES											
02 SERVICIOS PÚBLICOS PARA TODOS	\$0.00	\$2,161,242.50	\$2,161,242.50	\$2,161,242.50	\$0.00	\$2,161,242.50	\$0.00	\$0.00	\$2,161,242.50	\$2,161,242.50	\$0.00
RFO5 ADQUISICION DE FERTILIZANTE EN APOYO AL C	\$0.00	\$2,161,242.50	\$2,161,242.50	\$2,161,242.50	\$0.00	\$2,161,242.50	\$0.00	\$0.00	\$2,161,242.50	\$2,161,242.50	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$2,161,242.50	\$2,161,242.50	\$2,161,242.50	\$0.00	\$2,161,242.50	\$0.00	\$0.00	\$2,161,242.50	\$2,161,242.50	\$0.00
Sin Ramo/Dependencia	\$78,148,061.75	-\$11,967,500.00	\$66,180,503.38	\$38,183,460.08	\$30,997,043.30	\$33,716,920.62	\$1,466,539.46	\$32,483,882.76	\$33,716,920.62	\$33,716,920.62	\$0.00